

CERTIFICATE

2021

To the Clerk of Anderson County, State of Kansas  
We, the undersigned, officers of

Welda Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	35,521	17,598	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	XXXXXX	35,521	17,598	1.147
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	15,340,839
	Nov. 1, 2020 Valuation

Assisted by:  
Anderson County Clerk's Office  
\_\_\_\_\_  
Address:  
100 E 4th Ave  
Garnett, Ks 66032  
Email:  
\_\_\_\_\_

*Paul E. Holman* clerk  
*Raymond M. Brown* Treasurer  
*Katherine Winston* Trustee

Attest: September 22, 2020

*Julie H. Hester*  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held for Mills for years.  
First levy in .

CPA Legend

Welda Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 17,222
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 17,222

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 39,296
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 95,654
5b. Personal property 2019	- 102,790
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ 19,448
7. Total valuation adjustment (sum of 4, 5c, 6)	58,744
8. Total estimated valuation July 1, 2020	15,340,918
9. Total valuation less valuation adjustment (8 minus 7)	15,282,174
10. Factor for increase (7 divided by 9)	0.00384
11. Amount of increase (10 times 3)	+ \$ 66
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 17,288
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	17,288
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 310
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 17,598

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Weida Township  
Anderson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,222	163	12	45	40	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,222	163	12	45	40	3

County Treas Motor Vehicle Estimate 163

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 45

County Treas Commercial Vehicle Tax Estimate 40

County Treas Watercraft Tax Estimate 3

MVT Factor 0.00946

RVT Factor 0.00070

16/20M Factor 0.00261

Comm Veh Factor 0.00232

Watercraft Factor 0.00017

Welda Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	35,880	33,238	17,660
Receipts:			
Ad Valorem Tax	17,711	17,222	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			163
Recreational Vehicle Tax			12
16/20 M Vehicle Tax			45
Commercial Vehicle Tax			40
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Southern Star Lease	18		
Donations?	60		
Interest on Idle Funds	50		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,839</b>	<b>17,222</b>	<b>263</b>
<b>Resources Available:</b>	<b>53,719</b>	<b>50,460</b>	<b>17,923</b>
Expenditures:			
Officers Pay	3,000	3,000	3,000
Wages	2,165	2,200	2,200
Utilities	2,580	3,000	3,000
Supplies	836	1,000	1,000
Equipment	1,497	2,000	2,000
Cleaning			
Building Maintenance	160	500	500
Mowing	7,300	8,000	8,000
Insurance	2,865	3,000	3,000
Publication	78	100	100
Capital Outlay (Buildings)		10,000	12,721
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,481</b>	<b>32,800</b>	<b>35,521</b>
Unencumbered Cash Balance Dec 31	33,238	17,660	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	39,880	40,105	35,521
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,521
		Tax Required	17,598
Delinquent Comp Rate:		0.0%	0
		Amount of 2020 Ad Valorem Tax	17,598

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of  
Welda Township  
Anderson County

will meet on August 18th, 2020 at 9:00am at Welda Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	20,481	1.214	32,800	1.122	35,521	17,598	1.147
Totals	20,481	1.214	32,800	1.122	35,521	17,598	1.147
Less: Transfers	0		0		0		
Net Expenditure	20,481		32,800		35,521		
Total Tax Levied	17,146		17,222		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,128,408		15,346,029		15,340,918		

\*Tax rates are expressed in mills.

Katrina Winters  
Treasurer

# Notice of Welda Township budget hearing

(Published in the Anderson County Review on August 4, 2020)

Aug 11

2021

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**Anderson County**

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